

Below is a statement of the proceeds of the three canvasses for the benefit of our church remodeling fund:

| | | |
|-----------------|--------------------|------------------|
| March Canvass | | \$734.25 |
| June Canvass | | 239.82 |
| October Canvass | (Received to date) | 273.00 |
| | Total | <u>\$1247.07</u> |

Respectfully Submitted
O. W. Kennedy - Church Treasurer

Church Budget

January 1, 1957 to December 31, 1957

CURRENT EXPENSES (For Ourselves)

BENEVOLENCES (For Others)

| | |
|--------------------------------|-------------------|
| Pastor's Salary | \$ 3300.00 |
| Pulpit Supply | 100.00 |
| Minister's Annuity | 330.00 |
| Presbytery Tax | 31.90 |
| Traveling Exp. (Pastor, Elder) | 20.00 |
| Music | 25.00 |
| Office Expenses: | |
| Stamps | 75.00 |
| Telephone | 62.76 |
| Bulletins | 39.00 |
| Memograph Supplies | 30.00 |
| Insurance | 225.00 |
| Repairs and Maintenance | 300.00 |
| Grounds and Bldg. Upkeep | 100.00 |
| Cemetery | 60.00 |
| Building Fund | 1200.00 |
| Miscellaneous | 50.00 |
| | <u>\$ 5948.66</u> |

| | |
|---------------------------------|-------------------|
| World Missions | \$ 143.00 |
| Assembly's Church Extension | 78.00 |
| Assembly's Christian Education | 7.00 |
| Annuities and Relief | 38.00 |
| General Fund | 14.00 |
| Inter Church Agencies | 2.00 |
| Synod Church Extension | 5.00 |
| Homes - Thornwell Orphanage) | |
| Home For The Aged) | 391.00 |
| Educational Institutions (P.C.) | 178.00 |
| Synods Religious Education | 43.00 |
| Other Synod Benevolences | 1.00 |
| Presbytery's Religious Ed. | 27.00 |
| Presbytery's Church Extension | 40.00 |
| Other Presbytery's Benevolences | 1.00 |
| Miscellaneous Contributions | 161.00 |
| | <u>\$ 1129.00</u> |

Total Current expenses \$ 5948.66

Total Benevolences \$ 1129.00

TOTAL BUDGET \$ 7077.66

Respectfully Submitted
by the Board of Deacons,

Robert D. Arndt
Chairman

BUDGET OF THE

Presbyterian Church

| CURRENT EXPENSES (For Ourselves) | BENEVOLENCES (For Others) |
|--|--|
| 1. Salaries: | <i>For Assembly's Work—</i> |
| (a) Pastor \$----- | 1. World Missions \$----- |
| (b) Secretary ----- | 2. Church Extension ----- |
| (c) Treasurer ----- | 3. Annuities and Relief ----- |
| (d) Dir. of Chr. Ed. ----- | 4. Christian Education ----- |
| (e) Janitor ----- | 5. The General Fund ----- |
| 2. Pulpit Supply ----- | (Board of Women's Work, As- |
| 3. Pastor's Contingent Fund and Book Fund ----- | sembly's Training School, Gen- |
| 4. Upkeep of Pastor's Car ----- | eral Council, Montreat, Ameri- |
| 5. Minister's Annuity Fund Payments ----- | can Bible Society, Stillman Col- |
| 6. Presbyterian Tax ----- | lege, Historical Foundation.) |
| 7. Expenses of Pastor and El- ders to Meetings of Synod and Presbytery ----- | 6. Inter-Church Agencies ----- |
| 8. Music | (National Council, World Coun- |
| (a) Organist ----- | cil, Western Section, Lord's Day |
| (b) Director ----- | Alliance, Religion in American |
| (c) Supplies ----- | Life.) |
| 9. Fuel, Light and Water ----- | <i>For Synod's Work—</i> |
| 10. Office Expense (Stamps, stationery, telephone, en- velopes, etc.) ----- | 7. Synod's Home Missions ----- |
| 11. Insurance ----- | 8. Synod's Christian Education ----- |
| 12. Repairs and Maintenance of Church Property ----- | 9. Educational Institutions ----- |
| 13. Repairs and Maintenance of Manse ----- | 10. Student Work ----- |
| 14. Sinking Fund for Major Repairs ----- | 11. Homes ----- |
| 15. Sick and Relief ----- | <i>For Presbytery's Work—</i> |
| 16. Young People's Work ----- | 12. Presbytery's Home Missions ----- |
| 17. Women's Work ----- | 13. Presbytery's Christian Education ----- |
| 18. Men's Work ----- | <i>For Local Work—</i> |
| 19. Church School Expense ----- | Congregational Home Missions ----- |
| 20. Miscellaneous ----- | Other Benevolence Causes ----- |
| Total Current Expenses \$----- | Total Benevolences \$----- |

The General Council, Presbyterian Church, U. S.
324 Church Street, Decatur, Georgia